

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1343-02
Bill No.: SCS for HB 450
Subject: Military Affairs; National Guard
Type: Original
Date: May 8, 2013

Bill Summary: This proposal authorizes the issuance of a military medallion, medal, and certificates.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------------------------|------------|------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| Veterans Commission Capital Improvements Trust | (Less than \$138,000) | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | (Less than \$138,000) | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|--|----------|----------|----------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☒ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Veterans Commission** assumes the additional costs would impact the Veterans Commission Capitol Improvement Trust Fund.

Officials from the **Department of Public Safety - Office of the Adjutant General (OTAG)** state section 42.310 (Operation Iraqi Freedom Medallion Program) and section 42.315 (Operation Desert Shield and Operation Desert Storm Medallion Program) are both new programs. Additional funding will be necessary to support them; however, OTAG does not foresee a need for any additional FTE.

Approximately 15,153 Soldiers and Airmen have been deployed since 2003. Medal sets cost approximately \$9.00 per set (includes medal, folder and mailing). Therefore, OTAG estimates a cost of \$138,000 for this proposal. OTAG also assumes a cost in FY 2015 and FY 2016 of \$10,000 and \$5,000 respectively.

Oversight assumes only a portion of the Soldiers and Airmen deployed will apply for the medals. Therefore, Oversight will reflect the cost of "Less than" the OTAG estimate in FY 2014. Oversight will not reflect a cost in subsequent years.

| <u>FISCAL IMPACT - State Government</u> | FY 2014 (10 Mo.) | FY 2015 | FY 2016 |
|---|----------------------------------|------------|------------|
| VETERANS COMMISSION CAPITAL IMPROVEMENTS TRUST | | | |
| <u>Costs - OTAG</u> | | | |
| New medallion programs §§ 42.310 & 42.315 | (Less than <u>\$138,000</u>) | <u>\$0</u> | <u>\$0</u> |
| ESTIMATED NET EFFECT TO THE VETERANS COMMISSION CAPITAL IMPROVEMENTS TRUST | (Less than <u>\$138,000</u>) | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Local Government

FY 2014
(10 Mo.)

FY 2015

FY 2016

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation adds two new medallion programs for veterans who served in Operation Desert Shield and Operation Desert Storm, and Operation Iraqi Freedom.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Office of the Adjutant General
Missouri Veterans Commission



Ross Strope
Acting Director
May 8, 2013

RS:LR:OD